Rev: 3/11/2018

## Hingham Community Preservation Committee 2003 - 2018

|                        | Appropriated | Rescinded/<br>Closed to CPA<br>General Fund<br>or<br>Appropriate<br>Reserve: | Net<br>Appropriated |
|------------------------|--------------|--|---------------------|
| Community Housing:     | \$2,495,379  | \$477,242  | \$2,018,137         |
| Historic Preservation: | \$4,601,547  | \$266,408  | \$4,335,139         |
| Open Space Only:       | \$13,546,100 | \$241,135  | \$13,304,965        |
| Recreation Only:       | \$1,896,205  | \$1,364  | \$1,894,841         |
| Administration:        | \$500,921    |  | \$500,921           |
| TOTAL CPC:             | \$23,040,152 | \$986,149  | \$22,054,003        |

| Funding<br>Category | Project Name                      | ATM  | Article #    | Project Description   | Amt Funded | Rescinded /<br>Closed to<br>CPA General<br>funds or<br>Category | Project Status | Comments   |
|---------------------|-----------------------------------|------|--------------|---|------------|---|----------------|--|
| СН                  | Central St. driveway              | 2003 | ART 22(i)    | Driveway for affordable house   | \$6,500    |   | Complete       |  |
| CH                  | Scotland Street                   | 2006 | ART 20(i)    | Acquire house for Hingham Housing Authority affordable rental   | \$236,100  |   | Complete       |  |
| СН                  | Pilot Home Repair Loan Program    | 2006 | ART 25       | Provide loans for income eligible homeowners  | \$175,000  | \$173,450   | Complete       | Project and \$175,000 transferred to HAHT - ATM 2008, ART 22                     |
| СН                  | Scotland Street                   | 2007 | ART 16       | Repair septic system  | \$33,000   | \$4,050   | Complete       | Partial rescind – \$4,040  |
| CH                  | Nokomis Road - Habitat House      | 2008 | ART 21       | Construct single family home  | \$85,000   | \$14,136  | Complete       | Partial Rescind - \$14,136   |
| СН                  | Pilot Loan Program (started 2006) | 2008 | ART 22       | Transfer funds appropriated for Loan Program at<br>ATM 2006 to HAHT   |            |   | Cancelled      | Funds returned to CH reserve - Oct-09 after invoices were paid CPC rec \$173,450 |
| СН                  | Funding for HAHT                  | 2008 | ART 23       | Transfer CP Community Housing Funds to HAHT   | \$225,000  |   | Complete       |  |
| СН                  | Fort Hill Veterans' House         | 2010 | ART 17       | Create 6 units of affordable housing for Veterans   | \$250,000  |   | Complete       |  |
| СН                  | 80 Beal Street                    | 2010 | ART 16       | Create 3-4 affordable condominium units   | \$150,000  |   | Complete       | Transfer to HAHT   |
| СН                  | Thaxter Park Boiler Replacement   | 2010 | ART 18       | Replace two boilers   | \$54,700   | \$54,700  | Cancelled      | State funds rec'd, \$54K - ret'd to CH Reserve 10/10                             |
| СН                  | Thaxter Park Drainage             | 2012 | ART 11 #1    | Assist with drainage issues to improve drainage and flooding issues in several of the buildings and apartments  | \$4,500    |   | Complete       |  |
| СН                  | HAHT Selectmen's Parcel           | 2014 | ART 26 - 2   | for the RFP for drafting and design services related<br>to development of the Selectmen's Parcel.<br>Creation of plan for a "bidders' package" for<br>creation of 20-40 units | \$175,000  | \$133,927   | Cancelled      | Portion spent on procurement process \$41,073                                    |
| СН                  | HAHT Opportunity Funding          | 2014 | ART 26 - 3   | Opportunity funds assist with creation and preservation of affordable housing   | \$175,000  |   | Complete       |  |
| СН                  | HAHT Opportunity Funding          | 2014 | ART 15-2     | Opportunity funds assist with creation and preservation of affordable housing   | \$100,000  |   | Complete       |  |
| СН                  | HAHT Selectmen's Parcel           | 2015 | ART 26 - 3   | for additional pre-development costs (e.g. legal,   | \$25,000   | \$25,000  | Cancelled      |  |
| CII                 | TIVATI SCIECITIETIST CICEI        | 2013 | / IKT 20 - 3 | permitting)   | φ20,000    | φ20,000   | Curiceneu      |  |
| СН                  | 132 Scotland Street - HHA         | 2015 | ART 26 - 4   | For rehabilitation/restoration of building envelope (building wrap, shingles, clapboards). 1920s single-family home purchased with CPA funds in 2007                          | \$28,068   | \$5,911   | Complete       | Complete under budget - returned unused funds                                    |
| СН                  | HAHT Opportunity Funding          | 2016 | ART 30-2     | Opportunity funds assist with creation and preservation of affordable housing   | \$100,000  |   | Complete       |  |

| СН | 302 Whiting Street Home                         | 2016 | ART 30-3     | For rehabilitation/ restoration of home to be added into the affordable housing inventory  | \$60,000    | \$60,000  | Cancelled   | Project took a different approach   |
|----|---|------|--------------|--|-------------|-----------|-------------|---|
| СН | HHA Feasibility Study & Consultant<br>Services  | 2016 | ART 30-4     | For the Housing Authority to hire a consultant to do a feasibility study on the Beal Street property to make recommendation of building housing units  | \$30,000    | \$6,068   | Complete    | Complete under budget - returned unused funds   |
| СН | HAHT Opportunity Funding Program                | 2017 | ART 18-2     | The Town to transfer a sum of money from the Community Preservation Community Housing Reserve to be used by the Hingham Affordable Housing Trust for the HAHT Opportunity Funding Program                    | \$118,011   |           | Transferred |   |
| СН | HAHT Opportunity Funding Program                | 2018 | 17-2         | This fund is for the sole purpose of responding quickly to potentially short-window opportunities to purchase sites with major potential for development/preservation of affordable housing within the Town. | \$464,500   |           | Transferred |   |
|    | TOTAL COMMUNITY HOUSING                         | 2222 | . DT 01 (1)  |  | \$2,495,379 | \$477,242 |             |   |
| HP | Old Ordinary                                    | 2003 | ART 21 (i)   | Drainage improvement, foundation repair  | \$14,600    | \$5,669   | Complete    | Complete under budget - returned unused funds   |
| HP | Hingham Cemetery Victorian fence                | 2003 | ART 21 (iii) |  | \$22,800    | \$1,453   | Complete    | Complete under budget - returned unused funds   |
| HP | Leavitt St. Historic Pres. Restriction          | 2003 | ART 21 (iv)  | Expense for a permanent HPR on 133 Leavitt St.   | \$10,000    |           | Complete    |   |
| HP | Whitney Wharf Park and Bridge                   | 2003 | ART 21(v)    | Construct park on wharf and pedestrian bridge  | \$393,000   | \$60,000  | Complete    | Park complete (\$255K), bridge on hold. \$60K in unspent funds rescinded at ATM 2006 & used for Harbor Master Plan (ATM 2006). \$50K unspent rescinded @ ATM 2008, \$27,966 rescinded |
| HP | Whitney Wharf Park and Bridge (cont)            | 2003 | ART 21(v)    | partial recind   |             | \$50,000  | Cancelled   |   |
| HP | Whitney Wharf Park and Bridge (cont)            | 2003 | ART 21 (v)   | close to reserve per CPC   |             | \$27,966  | Cancelled   |   |
| HP | Liberty Plain Cemetery Fence                    | 2004 | ART 19(i)    | Replace historical fence along Main Street   | \$47,500    | \$3,223   | Complete    | Partial Rescind – \$ 3,223  |
| HP | Old Ship Fence                                  | 2004 | ART 19 (ii)  | Restore historic cast iron fence along Main Street   | \$35,066    | (\$1,000) | Complete    | Overrun - \$1,000   |
| HP | Hingham Cemetery landscape, stabilize monument  | 2004 | ART 19 (iii) | Repair Hingham's "Garden Cemetery" – reset failing lot surrounds, repair and stabilize monument  | \$10,000    | \$250     | Complete    | Partial Rescind – \$ 250  |
| HP | Hingham Square Streetscape Plan                 | 2004 | ART 19 (iv)  | Design for streetscape improvements  | \$35,000    |           | Complete    |   |
| HP | Torrent Firehouse Sign                          | 2005 | ART 18 (i)   | Reconstruct historic sign, conserve fireman statue   | \$36,050    | \$14,850  | Complete    |   |
| HP | Old Ship Historic Structures Report             | 2005 | ART 18 (ii)  | Detailed architectural analysis of bldg, changes over time plus current conditions assessment  | \$40,000    |           | Complete    |   |
| HP | GAR Hall Rehabilitation (1)                     | 2005 | ART 18 (iii) | Rehabilitate interior of town-owned building   | \$30,000    |           | Complete    |   |
| HP | GAR Hall Rehabilitation (2)                     | 2006 | ART 28       | Complete interior rehabilitation, acquire Historic Pres. Easement  | \$14,000    |           | Complete    |   |
| HP | Downtown Hingham Streetscape<br>Restoration (2) | 2006 | ART 27       | Continue design for streetscape improvements from Square up North Street to harbor.  | \$20,000    |           | Complete    |   |
| HP | Hingham Centre Cemetery                         | 2006 | ART 24       | Reconstruct historic fence on Main St., assess condition of grave markers, repair most endangered  | \$120,000   |           | Complete    | Markers – Complete Fence-Complete   |

|    |   | 2007         | ART 17           | Restore and stabilize Iron Horse (\$57,500), restore and preserve 8 bronze plaques (\$7,000), restore and   |                     |          |                      | Partial Rescind – Iron Horse \$ 30,000 / Bacon Fountain \$ 7,000 / Fountain, Markers and Iron Horse - Complete / |
|----|---|--------------|------------------|---|---------------------|----------|----------------------|--|
| HP | Restore, stabilize, and preserve<br>historically significant Town of<br>Hingham Monuments and Markers |              |                  | preserve o bronze piaques (\$7,000), restore and preserve Cyrus Bacon Fountain/Horse Trough (\$50,000) see below  | \$57,500            | \$32,750 | Complete             | \$2,750 completed under budget   |
|    |   | 2007<br>2007 | ART 17<br>ART 17 | Bronze Memorial Plaques<br>Cyrus Bacon Memorial Fountain  | \$7,000<br>\$50,000 | \$7,000  | Complete<br>Complete |  |
| HP | Study of Preservation Needs for<br>Documents and Artifacts  | 2008         | ART 16           |   | \$40,000            |          | Complete             | Master Plan Complete   |
| HP | Inventory and Conservation of Liberty<br>Plain Gravestones  | 2008         | ART 16           | Inventory the headstones, footstones, markers and monuments and prioritize their conservation needs   | \$21,500            |          | Complete             |  |
| HP | Restore Hingham Sign/Create Replica<br>Sign   | 2008         | ART 16           | Restore & preserve the existing Hingham sign in front of the HPL & create a replica sign to withstand outside setting.  | \$10,620            |          | Complete             |  |
| HP | Inventory and Preservation of Town<br>Markers   | 2008         | ART 16           | Restore and preserve the early markers that define<br>the town's settlement boundaries, and the mileage<br>markers along the Boston to Plymouth Stagecoach<br>line.   | \$4,000             |          | Complete             |  |
| HP | Utility Pole Removal – North Street   | 2008         | ART 18           | Place existing telephone, cable, electric & other wired services underground  | \$200,000           |          | Complete             |  |
| HP | Historic Structures Report  | 2009         | ART 17           | Prepare architectural analyses and current conditions reports on Old Ordinary and Old Derby Academy   | \$60,000            | \$2,428  | Complete             | Complete under budget - returned unused funds  |
| HP | Block Grant for Historic Preservation   | 2009         | ART 19           | Transfer funds from CPC Historic Preservation Reserve to Preservation Projects Fund   | \$62,500            |          | Complete             |  |
| HP | Restoration of Bells Memorial Bell<br>Tower   | 2010         | ART 19           | Prepare a description of, and specifications for work<br>needed to prepare the tower for future phases of<br>the project  | \$38,000            | \$8,904  | Complete             | Complete under budget - returned unused funds  |
| HP | Bare Cove Fire Museum Restoration   | 2010         | ART 15           | Restore the exterior of a former munitions depot to protect collections, and remove asbestos  | \$252,000           | \$9,016  | Complete             |  |
| HP | Time Capsule  | 2010         | ART 21           |   | \$1,216             | \$0.56   | Complete             |  |
| HP | Cordage Factory Feasibility Study -<br>Phase I  | 2011         | ART 18           | Prepare feasibility/design study and cost estimates to restore the former factory's "head house"  | \$25,000            |          | Complete             |  |
| HP | GAR Hall Artifact Conservation  | 2011         | ART 19           | Restore and conserve selected photos, art and memorabilia   | \$23,750            |          | Complete             |  |
| HP | Memorial Bell Tower   | 2011         | ART 20           | Phase I of III – Stabilize the tower with structural reinforcement and brick repair   | \$175,000           |          | Complete             |  |
| HP | Cordage Factory Rehabilitation -<br>Head House - Phase II   | 2012         | ART 26           | Restoration and preservation  | \$252,000           |          | Complete             |  |
| НР | Historical Collections Master Plan  | 2012 A       | ART 27           | Funds granted to the Hingham Historic Archives Task Force to begin Phase I of cataloging and preserving the historic documents and items owned by the Town. This will lay the groundwork for cataloging the general Town Records maintained by the Public Library, Town Hall, School Dept and Historical Commission. As this is only the first of several phases, it is contemplated that there will be further requests in the future in order to complete the Master Plan. This CPA grant will help determine how we preserve and catalog our documents now and in the furture. | \$100,680           |          | Complete             |  |
| HP | Hingham Centre Cemetery Fence<br>Extension  | 2012         | ART 25           | To continue the perimeter fence along the boundary between former Tree & Park Barn and cemetary   | \$47,000            | \$1,453  | Complete             |  |

| HP | Tree & Park Barn Preservation -8 Short<br>St               | 2012 | ART 20     | To preserve the exterior of the Tree & Park Barn   | \$25,000    | \$2,119  | Complete   |   |
|----|--|------|------------|--|-------------|----------|------------|---|
| HP | Liberty Plain Marker Preservation                          | 2012 | ART 24     | Veterans' Markers & Monuments within the Liberty<br>Plain Cemetery   | \$50,000    |          | Complete   |   |
| HP | Historical Commission Grant<br>(Preservation Project Fund) | 2012 | ART 21     |  | \$65,000    |          | Complete   |   |
| HP | Heritage Museum  | 2013 | ART 12     | Museum and Vistor Center - bonding approved<br>ATM2013 - approved for \$1,100,000  | \$1,100,000 |          | Complete   |   |
| HP | Ames Chapel  | 2013 | ART 11-2   | Restoration of building  | \$280,000   |          | Complete   |   |
| HP | GAR Hall Exterior painting                                 | 2013 | ART 11-3   | exterior painting  | \$45,000    |          | Complete   |   |
| HP | East Street Skate House                                    | 2013 | ART 11-4   | feasibility study  | \$8,200     | \$3,440  | Complete   |   |
| HP | Hingham Historical Collections Master<br>Plan              | 2014 | ART 26 - 4 | on-going preservation of town documents  |             |          | Complete   |   |
| HP | Ames Chapel Preservation                                   | 2014 | ART 26 - 5 | Additional Fund part of ART 11 #2 project  | \$30,000    |          | Complete   |   |
| HP | Second Parish Handicapped Access                           | 2014 | ART 26 - 6 | Arch plans to help design elevator   | \$10,000    |          | Complete   |   |
| HP | Girl Scout House   | 2014 | ART 26 - 7 | Preservation of house  | \$98,049    |          | Complete   |   |
| HP | Old Colony Lodge   | 2014 | ART 26 - 8 | Slate roof replacement   | \$150,000   |          | Complete   |   |
| HP | Hingham Historical Archives                                | 2015 | ART 15-5   | on-going preservation of town documents. This year's request is the final in a series of CPC funded phases   | \$88,931    | \$27,095 | Complete   | Complete under budget - returned unused funds |
| HP | Liberty Plain Cemetery Phase 3 / Final                     | 2015 | ART 15-6   | conservation, rehabilitation and restoration of the obelisks, monuments and gravestone markers of veterans of the Revolutionary War, the War of 1812 and the Civil War and their immediate families. | \$24,750    |          | Completed  |   |
| HP | Tree & Park Barn Window Restoration                        | 2015 | ART 15-7   | Restoration of 20 sets of double-hung original windows   | \$25,000    |          | Complete   |   |
| HP | Bare Cove Fire Museum - Bldg #52<br>Roof                   | 2015 | ART 15-8   | Restoration of the roof on Building 52   | \$72,500    |          | Complete   |   |
| НР | Hingham Congregation Church -<br>Handicapped Ramp          | 2015 | ART 15-9   | For partial funding of Hingham Congregational<br>Church handicapped ramp located at 366 Main<br>Street   | \$20,000    |          | Complete   |   |
| HP | Historic Gazebo  | 2015 | ART 15-10  | The Historic Gazebo will be preserved and relocated to Ragged Island in Hingham  | \$5,000     | \$5,000  | Cancelled  | project cancelled, funds returned             |
| HP | LSA Elevator   | 2015 | ART 15-11  | Elevator serves Lincoln School (built in 1912) and 5-<br>story addition (built in 1980). The historical portion<br>was approved for funds to repair elevator   | \$58,695    |          | Completed  |   |
| HP | Preserve Maps, photos, monuments & markers                 | 2016 | ART 30-5   | To be used by the Hingham Historical Commission for<br>the preservation of Town maps, photos, monuments<br>and markers throughout the Town;  | \$41,387    | \$4,792  | Completed  | Complete under budget - returned unused funds |
| НР | Second Parish ADA Compliance<br>Project                    | 2016 | ART 30-6   | to be used by the Second Parish Church Association<br>for the Second Parish ADA Compliance Project<br>located at 685 Main Street, Map 126/Lot 047;   | \$85,000    |          | Complete   |   |
| НР | Hingham Community Center Exterior<br>Work                  | 2016 | ART 30-7   | to be used by the Hingham Community Center for<br>restoration of the front exterior of and leaded glass<br>sidelights in the building located at 70 South Street,<br>Map 61/Lot 163;                 | \$15,650    |          | Completed  |   |
| HP | Conservation of Historic Town Records                      | 2017 | ART 18-3   | to be used by the Hingham Historical Commission for<br>the Conservation of Historic Town records   | \$6,500     |          | In Process |   |
| НР | The Old Ship Meeting House Steeple<br>Restoration          | 2017 | ART 18-4   | to be used by the First Parish of Hingham Association<br>for the Old Ship Meeting House Steeple Restoration<br>located at 90 Main Street, Map 61/Lot 124   | \$41,103    |          | In Process |   |

| НР       | Restoration of Whiting Memorial<br>Chapel               | 2017 | ART 18-5   | to be used by the High Street Cemetery Association<br>for the restoration of the Whiting Memorial Chapel<br>located at 19 High Street, Map 117/Lot 018   | \$40,625    | In Process        |                             |
|----------|---|------|------------|--|-------------|-------------------|-----------------------------|
| НР       | Repair of the New North Meeting<br>House Tower Clock    | 2017 | ART 18-6   | to be used by the Historical Commission for the repair of the New North Meeting House Tower Clock located at 1 Lincoln Street, Map 61/Lot 25   | \$17,670    | In Process        |                             |
| НР       | Repair of the Congregational Church<br>Tower Clock      | 2017 | ART 18-7   | to be used by the Historical Commission for the repair of the Congregational Church Tower Clock located at 378 Main Street, Map 90/Lot 60  | \$13,800    | In Process        |                             |
| HP       | Repair of the William Fearing Building's<br>Tower Clock | 2017 | ART 18-8   | to be used by the Historical Commission for the repair of the William Fearing Building's Tower Clock located at 298 Main Street, Map 81/Lot 61   | \$15,170    | In Process        |                             |
| НР       | Repair of the Second Parish Church<br>Tower Clock       | 2017 | ART 18-9   | to be used by the Historical Commission for the repair of the Second Parish Church Tower Clock located at 687 Main Street, Map 126/Lot 47  | \$7,500     | In Process        |                             |
| HP       | Conservation Commission Fund                            | 2017 | ART 18-10  | to be used by the Historical Commission for the repair of the Second Parish Church Tower Clock located at 687 Main Street, Map 126/Lot 47  | \$30,000    | Complete          |                             |
| НР       | Conservation of Historic Town Records                   | 2018 | 17-3       | to restore and preserve permanent Town records of<br>births, marriages, deaths, "Records of Bargains and<br>Sales," "Land Grants," and other early Town records.   | \$3,050     | In Process        |                             |
| НР       | Hingham Cemetery Erosion Control                        | 2018 | 17-4       | to control erosion on its southwest corner along an embankment running perpendicular to the street behind Old Ship Church and beside the Memorial Bell Tower. Erosion on the bluff and slope is severe and needs urgent attention in order to preserve colonial-era graves from the risk of collapse | \$15,000    | Completed         |                             |
| НР       | Hingham Memorial Bell Tower - Bell<br>Mechanisms        | 2018 | 17-5       | to repair two of its 10 change bells. The mechanisms of these two bells, #6 and #8, are in a state of deterioration which requires extraordinary physical effort to ring them.   | \$28,535    | In Process        |                             |
| HP       | Old Fort Archeology & Installation                      | 2018 | 17-6       | to install the 1685 Old Fort House on its former granite block foundation.   | \$37,300    | In Process        |                             |
| OS       | TOTAL HISTORICAL PRESERVATION  McCormack Property       | 2003 | ART 23(i)  | Purchase 5.3 acres adjacent to Wompatuck State   | \$4,601,547 | \$266,408         |                             |
| OS       | Dunlap/Hatch Property                                   | 2003 | ART 23(ii) | Park Purchase 17.5 acres open land adjacent to town  | \$45,200    | Complete          |                             |
| OS<br>OS | Condito Property  | 2003 | ART 23(II) | land and Weir River Acquire 6.4 acres forested wetland near Foster   | \$900,000   | Complete          |                             |
|          |   |      |            | School nature trail  | \$17,000    | Complete          |                             |
| OS       | Conservation Commission Fund                            | 2005 | ART 19     | For ConCom to secure deposits and assess potential property acquisitions   | \$50,000    | Complete          |                             |
| OS       | Cushing Pond weed removal                               | 2006 | ART 23     | Treat Cushing Pond for weed control, arresting eutrification   | \$34,000    | Complete          |                             |
| OS       | Bare Cove Park Restoration (Phase I)                    | 2006 | ART 21     | Demolish buildings and foundations, improve park entrances, design other park improvements   | \$405,000   | Complete          |                             |
| OS       | Glad Tidings Plain - 730 Main Street                    | 2006 | ART 26     | Acquire parcel of land adjacent to properties covered by landowner-donated conservation restrictions   | \$500,000   | \$246.50 Complete | Partial Rescind – \$ 246.50 |

| OS          | Hingham Harbor Master Plan  | 2006         | ART 22      | Plan and design walk around Hingham Harbor  | \$60,000             | \$3,542   | Complete             | Partial Rescind – \$ 3,341.95  |
|-------------|---|--------------|-------------|---|----------------------|-----------|----------------------|--|
| OS          | Scotland Street   | 2006         | ART 20(ii)  | Acquire land adjacent to town's McKenna Marsh<br>Conservation Area (also see Community Housing)   | \$236,100            |           | Complete             |  |
| OS          | Bare Cove Park (Phase II)   | 2007         | ART 18      | Demolish and remove buildings, perform additional environmental remediation   | \$577,000            |           | Complete             |  |
| OS          | Mill Pond Outfall Crossing  | 2008         | ART 17      | Enhance pedestrian access along the inner harbor shoreline  | \$50,000             | \$42,200  | Withdrawn            | Transfer from Whitney Wharf unused funds / after initial expenditure of \$7,800. \$42,200 restored to General Fund |
| OS          | Amonte Property Acquisition   | 2008         | ART 19      | Acquire 3.3 acre parcel of land at 144 Rockland<br>Street   | \$492,500            | \$0.01    | Complete             |  |
| OS          | Mobil Station Acquisition   | 2008         | ART 20      | Acquire property at 16 Summer Street  | \$1,850,000          | \$31,169  | Complete             |  |
| OS          | Block Grant for Conservation Fund                                     | 2009         | ART 20      | Transfer funds from CPC Open Space Reserve to Conservation Fund   | \$100,000            |           | Complete             |  |
| OS          | Cushing Property  | 2009         | ART 21      | Acquire 4.1 acre parcel of land at 210 East Street  | \$700,000            |           | Complete             |  |
| OS          | Foundry Pond Restoration  | 2010         | ART 20      | Dredge Foundry Pond to restore water depth and surface area   | \$162,500            | \$162,500 | Cancelled            |  |
| OS          | Block Grant for Conservation Fund                                     | 2011         | ART 17      | Transfer funds from CPC Open Space Reserve to<br>Conservation Fund  | \$50,000             |           | Complete             |  |
| OS /<br>REC | Whitney Wharf Pedestrian Bridge                                       | 2012         | ART 23      | Pedestrian Bridge connecting Pier/Iron Horse Park   | \$275,000            |           | Complete             |  |
| OS          | Accord Brook Land Acquistion  | 2012         | ART 29      | 5 parcels totally approx 31 acreas of land.<br>Appropriate \$755K with 2 installments of \$450,00<br>fiscal year 2013 and \$305,000 following year  | \$755,000            | \$199     | Complete             | Complete under budget - returned unused funds  |
| OS          | Scotland Street Medow Acquistion                                      | 2012         | ART 28      | approx 9.75 acre parcel of meadow and historic farmland at the Southern end of Schotland St adjacent to the Housing Authority affordabable home at that location. Purchase property at the southen end of Scotland St at McKenna Marsh Conservation Area              | \$805,000            | \$79      | Complete             | Complete under budget - returned unused funds  |
| OS          | Noonan Property / Rockland Street                                     | 2013         | ART 11-5    | purchase land from Noonan family for OS - a total of 5.04 acreas located at 172 Rockland Street (3.06 acres were acquired in 2013 that was parcel A. We closed on Parcel B (1.98 acres) in January 2016 Conservation Restriction filed:                               | \$240,000            |           | Complete             |  |
| OS          | Conservation Fund   | 2013         | ART 11-6    | Transfer funds to conservation fund   | \$10,000             |           | Complete             |  |
| OS<br>OS    | Conservation Fund Comprehensive Trails Plan                           | 2014<br>2014 | ART 26 - 9  | Transfer funds to conservation fund study to be performed   | \$38,500<br>\$48,800 | \$1,200   | Complete             | Complete under hudget i returned unused funds  |
| OS          | Boy Scout Land  | 2014         |             | Purchase OS   | \$44,500             | \$1,200   | Complete<br>Complete | Complete under budget - returned unused funds P&S signed   |
| OS          | Whitney Wharf Pedestrian Bridge                                       | 2014         |             | additional funding needed due to delay  | \$40,000             |           | Complete             |  |
| OS          | Conservation Fund   | 2015         |             | Transfer funds to conservation fund   | \$30,000             |           | Complete             |  |
| OS          | Lehner Property   | 2016         | ART 32      |   | \$5,000,000          |           | Complete             |  |
| OS          | Conservation Fund   | 2017         | ART 18-10   | Transferred fund to Town's Conservation Fund for purchase of land, capital improvements and expenses related to such acquisitions, to make deposits or down payments toward acquisitions or creation of such interest in open space or otherwise preserve open space; | \$30,000             |           | Complete             |  |
|             | TOTAL OPEN SPACE  |              |             |   | \$13,546,100         | \$241,135 |                      |  |
| REC         | HHS Fields - relocation of softball field                             | 2013         | ART 11-9    | relocation of softball field  | \$50,000             |           | Complete             |  |
| REC         | Bradley Woods Playground & Park                                       | 2013         | ART 11-7    | Renovate playground   | \$50,000             |           | Complete             |  |
| REC         | Cronin Field  | 2013         | ART 11-8    | Basketball court surface and outside hockey rink surface  | \$15,000             | \$1,364   | Complete             |  |
| REC         | Bathing Beach Stabilization   | 2014         | ART 26 - 13 |   | \$100,000            |           | Complete             |  |
| REC         | Cordage Factory Rehabilitation -<br>Head House - "The Barn" Phase III | 2014         | ART 26 - 14 | Phase III of restoration of building  | \$250,000            |           | Complete             |  |
|             |   |              |             |   |                      |           |                      |  |

| REC   | Cordage Factory Rehabilitation -<br>Head House - "The Barn" Phase IV /<br>final | 2015         | ART 15-13 | Fourth and final phase is the creation of the multi-<br>purpose room   | \$380,000            |          | Complete             |   |
|-------|---|--------------|-----------|--|----------------------|----------|----------------------|---|
| REC   | SS Country Club Tennis Court<br>Renovation                                      | 2015         | ART 15-14 | Repair and renovate the three tennis courts  |                      |          | Complete             |   |
| REC   | Kress Field Playground  | 2016         | ART 30-8  | to be used by the Recreation Commission for the renovation and repurposing of Kress Field Playground located at 1 Off-Gardner Street, Map 203/Lot 0;   | \$132,243            | \$82,243 | Complete             | The Rec Commission received a Park grant reimbursement grant of \$50K - this was returned to CPA General Fund |
| REC   | Whitney Wharf Pedestrian Bridge - lights  | 2016         | ART 30-9  | to be used by the Harbor Development Committee<br>to install lighting along the Whitney Wharf Pedestrian<br>Bridge, Map 51/Lot 01; and for contingency costs in<br>completing said bridge project. | \$35,000             |          | Complete             |   |
| REC   | Trail Improvement Project   | 2016         | ART 30-10 | to be used by the Community Planning Department<br>for installation of signage kiosks and trail materials for<br>the Comprehensive Trails Plan   | \$19,962             | \$6,075  | Completed            | Complete under budget - returned unused funds   |
| REC   | Hingham Harbor Master Plan / Bath<br>House                                      | 2016         | ART 30-11 | to be used by the Hingham Bathing Beach Trustees<br>and/or the Board of Selectmen to develop a<br>Maritime Facility (Bathhouse/Multipurpose Maritime<br>Building).                                 | \$150,000            |          | In Process           |   |
| REC   | Harbor Boardwalk Extension Project  | 2017         | ART 18-11 | Extension thru the Grove - to be used by the Trustees of the Hingham Bathing Beach for the Harbor Boardwalk Extension Project located at 0 Otis Street, Map 50/Lot 51                              | \$144,000            | \$42,271 | Completed            | Complete under budget - returned unused funds   |
| REC   | Feasibility Study and Design Plans for possible replacement of the pool         | 2017         | ART 18-12 | to be used by the South Shore Country Club for a<br>Feasibility Study and Design Plans for possible<br>replacement of the pool located at 274 South<br>Street, Map 70/Lot 14                       | \$75,000             |          | Completed            |   |
| REC   | Harbor Walkway Extension  | 2018         | 17-7      | to extend the existing 8-foot wide brick paver boardwalk southward for 360 feet across the bandstand area to the boat ramp parking lot.  | \$110,000            |          | In Process           |   |
| REC   | Hull Street Field Play Area   | 2018         | 17-8      | to construct a playground at Hull Street field.<br>Located at the corner of Hull and Canterbury Streets  | \$85,000             |          | In Process           |   |
| REC   | SSCC Pool Design/Plans  | 2018         | 17-9      | for design and construction plans for a new pool facility  | \$300,000            |          | In Process           |   |
|       | TOTAL RECREATION  |              |           |  | \$1,896,205          | \$1,364  |                      |   |
|       | Admin. Expenses   | 2003         | 24        | Admin. Costs for CPC   | \$64,000             |          | Complete             |   |
|       | Admin. Expenses Admin. Expenses   | 2005<br>2007 | 19<br>20  | Admin. Costs for CPC Admin. Costs for CPC  | \$50,000<br>\$60,000 |          | Complete<br>Complete |   |
|       | Admin. Expenses  Admin. Expenses  | 2010         | 14        | Admin. Costs for CPC  Admin. Costs for CPC   | \$50,000             |          | Complete             |   |
|       | Admin. Expenses   | 2010         | 22        | Admin. Costs for CPC   | \$25,000             |          | Complete             |   |
|       | Admin. Expenses   | 2012         | 11-10     | Admin. Costs for CPC   | \$20,000             |          | Complete             |   |
|       | Admin. Expenses   | 2014         | 26-1      | Admin. Costs for CPC   | \$49,421             |          | Complete             |   |
|       | Admin. Expenses   | 2015         | 15-1      | Admin. Costs for CPC   | \$37,500             |          | Complete             |   |
|       | Admin. Expenses   | 2016         | 30-1      | Admin. Costs for CPC   | \$45,000             |          | Complete             |   |
| Admin | Admin. Expenses   | 2017         | 18-1      | Admin. Costs for CPC   | \$50,000             |          | Complete             |   |
| Admin | Admin. Expenses   | 2018         | 17-1      | Admin. Costs for CPC   | \$50,000             |          | In Process           |   |
|       | TOTAL ADMINISTRATION  |              |           |  | \$500,921            |          |                      |   |